

STEVE TSHWETE LOCAL MUNICIPALITY

AGENDA

OF THE

SPECIAL COUNCIL

MEETING

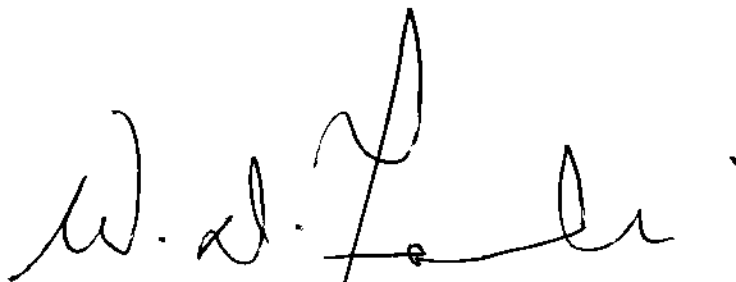
DATE - 26 MARCH 2013

**TIME - Immediately after the
Ordinary Council meeting which is
scheduled for 17:30**



STEVE TSHWETE LOCAL MUNICIPALITY

NOTICE IS HEREBY GIVEN THAT A **SPECIAL COUNCIL MEETING** WILL BE HELD IN THE COUNCIL CHAMBER, MUNICIPAL BUILDINGS, MIDDELBURG ON **TUESDAY, 26 MARCH 2013**, IMMEDIATELY AFTER THE ORDINARY COUNCIL MEETING WHICH IS SCHEDULED FOR 17:30


MUNICIPAL MANAGER

A G E N D A

- 1 OPENING**
- 2 APPLICATION FOR LEAVE OF ABSENCE**
- 3 DISCLOSURE OF INTEREST**
- 4 REPORT OF EXECUTIVE MAYOR**
 - 4.1 SEE ATTACHED REPORTS**
- 5 CLOSURE**

REPORT OF THE

SPECIAL

**MEETING OF THE MAYORAL COMMITTEE
WHICH WAS HELD IN THE COUNCIL CHAMBER,
MUNICIPAL BUILDING, MIDDELBURG MPUMALANGA,
ON**

2013/03/23

SC25/03/2013

FINANCES: REPORT ON THE TABLED ANNUAL BUDGET FOR THE 2013/2014 FINANCIAL YEAR

5/1/1/7 (B)/wm

RECOMMENDATION BY THE EXECUTIVE MAYOR

1. **THAT** the tabled annual budget for the 2013/2014 medium term expenditure framework be considered and tabled to the Council for consideration and publication for public input and comments from 5 April 2013.
2. **THAT** the draft resolution on the approval of the annual budget for the 2012/2013, 2013/2014 and 2014/2015 financial years as contained in the tabled budget document be considered and submitted for public scrutiny and inputs.
3. **THAT** the tabled budget lies open for public inspection and input from 5 April 2013 until 3 May 2013.
4. **THAT** the proposed electricity budget with tariffs and motivation be submitted to the National Electricity Regulator for consideration and approval.
5. **THAT** public input submitted until 5 May 2013 be evaluated and recommended to Council for consideration with the final approval of the budget by 31 May 2013.
6. **THAT** the tabled annual budget lies open for public inspection at all the libraries, the main offices and Hendrina satellite office and be place on the municipal website.
7. **THAT** it be noted that the draft SDBIP is included in the tabled budget document under part 3.