

PROJECTS DESIGN

7.1 Introduction

This phase presents the projects over a five year period as prescribed by the provisions in chapter 5 of the Systems Act. The projects are presented according to the identified municipal priority issues and only capital projects are listed.

Table 26: LIST OF PROJECTS FROM SECTOR DEPARTMENTS AND PRIVATE BUSINESSES

DEPARTMENT OF HEALTH

2013/2014 PROJECTS

Project Name	Project Location (LM)	Project Description	Implementing Agency	Budget Estimate	Progress to date
Middelburg Hospital: <ul style="list-style-type: none"> ▪ Renovation of existing roofs & 2 wards, ▪ Upgrade of theatres, pharmacy and casualty ▪ Construction of new ICU/ High Care and helipad 	Middelburg Hospital	Revitalization of infrastructure to increase accessibility and improve quality health care services	Department of Health	R49,000	Complete. On retention stage
Middelburg Hospital: Assessment and planning for construction of new Regional laundry	Middelburg Hospital	Revitalization of infrastructure to increase access and improve quality health care services	Department of Health	R2,000	Planning phase
Wonderfontein Clinic: Construction of 2X2 bedroom Accommodation Units	Wonderfontein Clinic	Revitalization of infrastructure to increase access and improve quality health care services	Department of Health	R2,250	Planning phase

DEPARTMENT OF CULTURAL AFFAIRS

2013/2014 PROJECTS

Project Name	Project Location	Project Objective	Project Beneficiaries	Implementing Agency	Source of Funding	Budget Allocation
Arts and Culture Forums	Steve Tshwete	Provision of seed funding aimed at promotion and development and of arts and culture in the Province	All arts and culture practitioners	Arts and Culture forums	DCSR	R0,100

Multi faith religion supported (Ubuntu Moral Regeneration Movement end of the year festival)	Steve Tshwete	To encourage and promote positive values and a caring society in our communities.	All communities	DCSR	DCSR	R0,500
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DEPARTMENT SPORT AND RECREATION

2013/2014 PROJECTS

Project Name	Project Location	Project Beneficiaries	Project Objective	Budget Allocation	Source of Funding	Implementing Agency
Schools Tournament	All municipalities		Facilitate and coordinate mass participation for learners, educators, volunteers and spectators	167	DCSR	DCSR
Provincial Age in Action Festival	Steve Tshwete Municipality (6Municipalities)	All the local senior citizens	Promotion of SMPP through presentation of recreational activities for the elderly persons	R0,80	DCSR	DCSR
Big Walk Event	(6 Municipalities) Steve Tshwete Municipality	All communities	To promote healthy life styles through sport and recreation and address overall levels of crime and reduce the levels of contact and trio crimes	R0,80	DCSR	DCSR
Indigenous Games festival	(6 Municipalities) Steve Tshwete Municipality	All local communities	Celebrates Africa's Culture diversity and an effort to revive indigenous games	R0,82	DCSR	DCSR
Loskop Marathon	(6 municipalities) Steve Tshwete Municipality (3)	Public, athletes, Clubs and Sports Councils	Promoting nation building, reconciliation and healthy lifestyle.	R0,60	DCSR	DCSR
Loskop Marathon	All municipalities	All local communities	To promote healthy life styles through sport and recreation and address overall levels of crime and reduce the levels of contact and trio crimes in selected communities	R0,500	DCSR	Middelburg Marathon Club

DEPARTMENT OF ECONOMIC DEVELOPMENT AND PLANNING (DEDET)**2013/2014 PROJECTS**

Project Name	Project Location (LM)	Project Description	Targeted Number of Beneficiaries	Budget Estimates
Training on CWP	All 6 Municipalities	Facilitate the implementation of cwp through the maintenance of 4 CWP sites within the Nkangala district.	1000	R9 million

DEPARTMENT OF ECONOMIC DEVELOPMENT AND PLANNING (DEDET)**2012/2013 PROJECT PROGRESS REPORT**

Project Name	Project Location (LM)	Project Description	Implementing Agency	Progress to date
Mpumalanga Tooling Initiative Programme	Steve Tshwete Municipality	To develop and support project in the manufacturing industry (Tool, Die and Moulds) and aims to skill and create youth employment.	DEDET	<ul style="list-style-type: none">•A Business plan for Mpumalanga Tooling Initiative was developed• Advance manufacturing cluster supported, facilitated placement for 20 learners done and recruitment for pre-apprenticeship students commenced
Ambient Air Quality monitoring Network operated and maintained	EMalahleni & Steve Tshwete	Operation and maintenance of two ambient air quality monitoring stations located at eMalahleni and Middelburg to measure the amounts of criteria air pollutants and report to the South African Air Quality Information System (SAAQIS).	DEDET	Ambient Air Quality Monitoring Network operated and maintained

DEPARTMENT OF AGRICULTURE, RURAL DEVELOPMENT AND LAND AFFAIRS**2013/2014 PROJECTS**

Project Name	Locality/Area	Description	Commodity	Budget
Water Development	All 6 municipalities	Equipping of Boreholes and Water Reticulation (120 boreholes)	Vegetables	5 million
Fresh Produce Market	All 6 municipalities	Establishment of Agric hubs	Fresh Produce	10 8 million
Land Care fencing	Junior land care schools and projects	The total km for fencing is 52.5 km	-	1,3 million

DEPARTMENT OF AGRICULTURE, RURAL DEVELOPMENT AND LAND AFFAIRS**METARGETS 2013/2014**

District	Municipality	Hectares (13/14)	Hectares subsistence farmers (30%)	Hectares land and agrarian reform (70%)	No of food insecure households targeted	Food gardens established	No of people reached through me awareness campaigns	Number of people reached by me program	Farmers subsistence	Land & agrarian reform farmers
Nkangala	Steve Tshwete	3,500	1,050	2,450	2526	49	818	2104	631	1473

VETERINARY SERVICES

Objectives	STLM Programme Performance Indicators		Estimated target per Municipality
	<p><i>To promote humans and animal health, welfare, production through veterinary public health programmes.</i></p> <p><i>To provide support to the Masibuyele Esibayeni (MESP) programme in terms of the advice and animal health service</i></p>	4.1.1	
	4.1.2	Number of primary animal health care (PAHC) interactions held	120
	4.1.3	Number of official veterinary movement documents issued	240
	4.1.4	Number of animals surveyed for diseases	18000
	4.1.5	Number of animal inspections for regulatory purposes	60000
	4.1.6	Number of veterinary export certificates issued	160
	4.1.7	Number of export establishments registered	5
	4.1.8	Number of sheep treated for Sheep-scab	120
	4.1.9	Number of cattle dipped for external parasite control	500
	4.1.10	Number of veterinary extension services held	120

PROJECTS FROM PRIVATE BUSINESSES

ARNOT COAL

2013/14 PROJECTS

Project name	Project Location	Project Description	Funding Source	Allocated Budget	Project Output	Progress Report / Comments
Mafube Housing	Sikhululiwe Rural Village	Contractor to be appointed as soon as the MOU between Exxaro and STLM is finalised.	Arnot Coal	R6,258,000.00	R123,983.00	83 houses to be built in two phases. The 1 st phase will be construction of 50 houses; the remaining 33 houses will be built in the 2 nd phase.
Mafube Electrification	Sikhululiwe Rural Village	Not yet started	Arnot Coal	R501,100.00	-	Will be executed as soon as the houses mentioned above have been built.
Mafube Hydroponics	Sikhululiwe Rural Village	On hold. Water use license not acquired yet.	Arnot Coal	R2,187,000.00	R2,186,271.14	Currently there is a security company guarding the site

OPTIMUM COAL

2012/ 2013 PROGRESS

Project name	Project Location	Project Description	Funding Source	Allocated Budget	Project Output	Progress Report / Comments
Water and sanitation infrastructure	Rockdale Extension 24	Build infrastructure and to ensure water and sewer reticulation in Rockdale.	Optimum Coal Mine	R13,420,000.00	R6 938 223.50	Completed on the 12 October 2012
Optimum Greenhouse farm	Pullenshope	Provide infrastructure for the development of greenhouses and associated skills training	Optimum Coal Mine	R1,500,000	Over R3m has been spent on this project between BECSA and Optimum Coal Mine	Completed and currently in the process of converting the project into an enterprise development beneficiary

2013/ 2014 PROJECTS

Project name	Project Location	Project Description	Funding Source	Allocated Budget	Project Output	Progress Report / Comments
Community Health Centre	Kwazamokuhle	Invest in the delivery of a Community Health Centre for the Kwazamokuhle Community and facilitate training and deployment of community Health workers in all wards feeding to the centre in partnership with the Department of Health and the Municipality.	Optimum Coal Mine	None as per the SLP	None as per the SLP	We plan to secure the land for the Community Health Care Centre (Department of Health and Steve Tshwete Local Municipality). Conduct related and relevant studies and assessments to enable infrastructure development including but not limited to municipal by laws and regulations on rezoning, EIA's and necessary permits (Department of Health)
Feed- A – Child	Middelburg and Hendrina	To provide a nourishing meal to children who through circumstances beyond their poverty line.	Optimum Coal Mine	CSI Project	CSI Project	Currently the project is being implemented in 4 schools situated in both Hendrina and Middelburg

FERROCHROME (MIDDELBURG)

2012/2013 PROGRESS

Project name	Project Location	Project Description	Funding Source	Allocated Budget	Project Output	Progress Report / Comments
Khul'unolwazi Primary School	Ext 24 Ward 8	To build grade R classrooms	Middelburg Ferrochrome	R1 200 000	To provide conducive learning and teaching environment (school)	To schedule sod turning ceremony before commencing with projects

Steelcrest High School	Ward 15 Kanonkop	To revamp classrooms	Middelburg Ferrochrome	R200 000	To provide conducive learning and teaching environment (School)	Commence on 29 April 2013
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2013/2014 PROJECTS

Project name	Project Location	Project Description	Funding Source	Allocated Budget	Project Output	Progress Report / Comments
Krankie Krankie crèche (ECD Centre)	Nazaret Ward 10	To build new structure	Middelburg Ferrochrome	Not yet established	To provide conducive environment(E CD)	Still busy investigating the possibilities to build structure
Thushanang Primary School	Ext 1 , Mhluzi Ward 21	To build new structure	Middelburg Ferrochrome	Not yet established	To provide conducive learning and teaching environment (school)	Still busy investigating the possibilities to build structure

KOORNFONTEIN MINES

2012/2013 PROGRESS

Project name	Project Location	Project Description	Funding Source	Allocated Budget	Project Output	Progress Report / Comments
Blinkpan Primary School Renovation	Blinkpan Village	Provide learning and teaching environment that is conducive Partner with Dept of Education to transit the temporary facility until the department can provide permanent solution to the communities of Blinkpan Village	Koorfontein Mines	R600 000	R368 627.00	Renovations commenced in 2012 specifically the ablution block and classroom

Schools Development Programme	Middelburg Circuit 1 and 3	To assist with the development of 120 learners in grade 10, 11 and 12 specifically in mathematics, physical science and accounting by way of implementing a learner development programme with various intervention opportunities.	R500 000	R5,359835.40	Koorfontein Mines	Project was launched on 16 February 2013 and is currently being implemented
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2013/2014 PROJECTS

Project name	Project Location	Project Description	Funding Source	Allocated Budget	Project Output	Progress Report / Comments
Blinkpan Primary School Renovations	Blinkpan Village	Provide learning and teaching environment that is conducive Partner with Department of Education to transit the temporary facility until the department can provide permanent solution to the communities of Blinkpan Village	Koorfontein Mines	R0.00	R0.00	Renovations will continue to be effected at the school.
Schools Development Programme	Middelburg Circuit 1 and 3	To assist with the development of 120 learners in grade 10, 11 and 12 specifically in mathematics, physical science and accounting by way of implementing a learner development programme with various intervention opportunities.	R1,000 000	-	Koorfontein Mines	The Project is currently being implemented at the various schools and it is anticipated to benefit 1990 learners.

MUHANGA MINES

2012/2013/2014 PROJECTS

Project name	Project Location	Project Description	Funding Source	Allocated Budget	Project Output	Progress Report / Comments
Infra Structure Provide Housing	Rockdale	Provide funding to build 18 houses to assist with the delivery of infrastructure.	Muhanga mines	R2 921 894	R2921 894	The project was successfully completed and handed over to the families concerned.
Enterprise Development.	Goedehoop mining section	Establish SMME to clear slurry at the mine	Muhanga mines	R 1000 000	R1000 000	A SMME has been established. Funding and assistance will continue in 2013/14.
Infra Structure Upgrade Health Delivery infrastructure	Kwaza Mokhule	Provide funding towards the upgrading of the clinic, to improve service delivery.	Muhanga mines	R1000 000.	R0.00	Planned to commence in 2013/2014
Enterprise Development Transport SMME	Middelburg (SPECIFY)	Establish SMME to provide transport for mine employees	Muhanga mines	R1000 000	R1000 000	This project has already commenced and will be ongoing 2013/2014.

VUNA COLLIERY

2012/2013/2014 PROJECTS

Project name	Project Location	Project Description	Funding Source	Allocated Budget	Project Output	Progress Report / Comments
Middleburg Combine School (MCS)	Middleburg, Nazret, Ward 17	Required school upgrade functionalities not addressed as part of the Department's whole school transformation plan. This includes the	Vuna Colliery	R1 500 000,00	R369 359.60	Vuna facilitated and finalized the process between the Department of Education (DoE) and the Department of Public Works Roads and Transport (DoPWR&T) to build forty two

		<ul style="list-style-type: none"> • 1X School Hall • 2X Libraries • 2X Computer Laboratories • 3X Sports Fields (Hockey, Netball, Football) 				(42) classrooms, the Grade R Centre and the Primary School Administration Block. This process was finalized by January 2013. Vuna to complete the necessary complementary development work at MCS
Middleburg Combine School (MCS)	Middleburg, Nazret, Ward 17	Implement a remedial teaching programme at the MCS	Vuna Colliery	R907 000,00 over a three year period	R240 000,00	This project is in progress at the MCS Vuna appointed the remedial Teacher during January 2012
Middleburg Combined School (MCS)	Middleburg, Nazreth, Ward 17	Three year extra Maths and Science programmes for Grade 7,8 and 9 learners so that learners can choose study streams as from grade 10 onwards and later careers which requires maths and science	Vuna Colliery	R2 000 000,00 per annum over a two year period	R162 169.15	Vuna implemented an alternate, blended teaching and learning approach where the school is not only be fitted with a modern computer lab but where learners are equally exposed to the same quality of computer based learning as well as one-on-one support from the class teacher
Middleburg Combined School (MCS)	Middleburg, Nazreth, Ward 17	A governance and management capacity programme within the school over a two (2) year period so that the school is able to take over and deal with future Maths and Science bottlenecks that may occur	Vuna Colliery	R 200 000,00 per annum over a two year period	R139 288,75	This project is addressed together with the academic upgrade programme
Batlagae Primary School	Middleburg, Doornkop, Ward 15	Develop the school's infrastructure to cater for the nine hundred and six (906) learners where the school was built approximately ten (10) years ago to cater for only three hundred (300) learners	Vuna Colliery	R2 800 000,00	R369 359.60	Vuna, together with other strategic partners, to build ten (10) classrooms including a Grade R foundation phase Developed building plans are in progress with the Steve Tshwete Municipality

Mpumalanga Stainless Initiative (MSI) ¹	Middleburg, Industrial Area, No Ward Number Provided	Assist an established sustainable stainless steel manufacturing company, that will create at least 14 new jobs, in purchasing the required equipment to produce pallrings as per the contract with the client (Sasol)	Vuna Colliery	R400 000,00 per annum over the next two financial years	R413 364,00	Vuna purchased additional equipment to facilitate the added production requirements at MSI. The additional equipment will enable MSI to produce 1000 pallrings within time and to spec with zero defects
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GOEDEHOOP COLLIERY

2012/2013 PROJECTS

Project name	Project Location	Project Description	Funding Source	Allocated Budget	Project Output	Progress Report / Comments
Matric Awards Function	Middelburg Circuit 2	This is an annual event which seeks to encourage good results in Matric. Grade 12 Educators, Learners and schools receive awards for outstanding performance.	Goedehoop Colliery	R85 000	Improved Matric results	Intervention commenced in 2010 and educators and learners have benefited greatly as a result. The project has contributed to a large extent in motivating learners to do well in Matric. The Matric Awards Function was held in February 2013.
2. Support for Welfare NGOs	Steve Tshwete Local Municipality	Welfare NGOs located in Steve Tshwete Local Municipality are supported annually. The mine is assisted by the Department of Social Development and the local municipality to identify institutions which are on the priority list and deserve support.	Goedehoop	R300 000	Effective and well organised Welfare NGOs	Support for Welfare NGOs was initiated in 2009 and so far more than 20 institutions have benefited from the intervention. The intervention is on-going depending on the requests submitted.

3. Youth Development	Steve Tshwete Local Municipality	Youth development in the area of Athletics, Soccer, and Arts & Culture are supported.	Goedehoop	R170 000	Development of young people to achieve Provincial and National Championships status in sports, arts & culture.	More than 200 youth out of school have benefited from the intervention. Implementation will commence in May 2013.
Road Safety Debate	Mpumalanga Province	The Road Safety Debate involves Grade 11 learners in the Mpumalanga Province who participate in the debate from local schools level to National level. Trophies, medals, uniform and other educational resources are provided for District and Provincial winners. The intervention is implemented in partnership with the Department of Community Safety, Security and Liaison.	Goedehoop	R120 000	Young people empowered with research, presentation and road safety awareness skills	More than 1000 learners have participated each year in Road Safety Debate competitions. The date for the Provincial Debate competition is still to be determined.
Training of Home Based Care Volunteers	Middelburg	50 Home Based Care volunteers are trained on HIV and AIDS issues and how to take care of people affected by the pandemic.	Service Provider to be appointed	R200 000	Home Based Care volunteers acquire skills which assist them to be effective in the field and also find it easier to access other health and welfare - related jobs.	More than 200 Home Based Care volunteers in Steve Tshwete Local Municipality have so far benefited from the training. The next training session will be in May 2013.

GOEDEHOOP COLLIERY

2013/2014 SLP PROJECTS

Project name	Project Location	Project Description	Funding Source	Allocated Budget	Project Output	Progress Report / Comments
Early Childhood Development (ECD) training for ECD practitioners in Steve Tshwete	Broader Steve Tshwete 137 beneficiaries	This project is currently in the conceptual phase. It involves the training of personnel from 23 ECD centres in the area, starting with those registered with the Department of Education first	Anglo American Thermal Coal	R2 000 000	Capacity Building of 137 ECD practitioners in Steve Tshwete	Training will commence in the second half of 2013
Bulk water services (storm water drainage)	Extension 4 & ward 18 (Hendrina)	Project is currently in the conceptual phase. Storm water drainage infrastructure will be provided in the area.	Anglo American Thermal Coal	R3 000 000	Provision of adequate storm water drainage infrastructure for Hendrina	Project to commence in January 2014.
Perm Culture (Food gardens, vegetables) training	Ward 17	Capacitate community in sustainable small farming methods & provide basic certificate of attendance	Anglo American Thermal Coal	R1 000 000	Small farmers capacitated to implement sustainable small scale farming to ensure food security in the area	Training to commence in April 2014
Improving Health System (Anti retroviral clinics)	Hendrina	Training of nurses based in clinics involved in HIV, AIDS, STI and TB programmes	Anglo American Thermal Coal	R500 000	Improved Health System to HIV, AIDS, STI and TB programmes in target communities	Project to commence in June 2014
Maths, Commercial and Science programme (Teachers Training and Learners Training, Saturday classes, winter schools and career days)	Middelburg Circuit 2, Ward 16, 17 and 18	Improve Maths & Science results in Grade 10-12 and encourage learners to follow related careers	Anglo American Thermal Coal	R5 000 000	Improved Maths, Science and Commercial results in Grade 10, 11 and 12	Project commenced in 2010 and will end in December 2013

