

**COMPARISON OF PROPOSED TARIFFS**

WITH EFFECT FROM 1 JULY 2015

*all tariffs are VAT exclusive*

4.	REFUSE REMOVAL	Category	Proposed 2014/2015 (11,95%)	Proposed 2015/2016 (11,85%)
		<i>average increase in revenue</i>	R	R
4.1	<b>Residential erven</b>			
	(a) Erven up to 995m <sup>2</sup>	/month	97,80	109,40
	(b) Erven exceeding 995m <sup>2</sup>	/month	140,00	156,60
	(c) Indigent		Free	Free
	(d) Flats / town house complexes / duets	/month	125,70	140,60
	(e) Second dwelling (single property)	/month	94,25	105,10
	(f) Vergeet-My-Nie / Rivier Park flats	/month	47,70	53,35
	(g) Formalized informal housing settlements (unproclaimed township)	/month	49,00	55,00
	(h) Proclaimed rural villages	/month	49,00	55,00
	(i) Pensioners who qualify:			
	(i) With a total area up to 995m <sup>2</sup>			
	▪ 100% rebate category	/month	0,00	0,00
	▪ 70% rebate category	/month	29,34	32,82
	▪ 50% rebate category	/month	48,90	54,70
	▪ 20% rebate category	/month	78,24	87,52
	(i) With a total area exceeding 995m <sup>2</sup>			
	▪ 100% rebate category	/month	0,00	0,00
	▪ 70% rebate category	/month	42,00	46,98
	▪ 50% rebate category	/month	70,00	78,30
	▪ 20% rebate category	/month	112,00	125,28
	(ii) Flats per unit			
	▪ 100% rebate category	/month	0,00	0,00
	▪ 70% rebate category	/month	37,70	42,18
	▪ 50% rebate category	/month	62,85	70,30
	▪ 20% rebate category	/month	100,55	112,48
4.2	<b>Offices &amp; business waste</b>			
4.2.1	85l bins per month or portion thereof per bin	/month	338,00	378,05
4.2.2	Mass container 1,5m <sup>3</sup> of waste per month or portion thereof, per mass container	/month	3 528,00	3 945,00
4.2.3	Mass container of 1,75m <sup>3</sup> of waste per month or portion thereof per mass container	/month	4 393,25	4 914,00

4.	<b>REFUSE REMOVAL</b>	<b>Category</b>	<b>Proposed 2014/2015 (11,95%)</b>	<b>Proposed 2015/2016 (11,85%)</b>
		<i>average increase in revenue</i>	<b>R</b>	<b>R</b>
4.2.4	Mass container 1,1m <sup>3</sup> of waste per month or portion thereof per container	/month	3 528,00	3 945,00
4.3	<b>Departmental tariffs</b>			
4.3.1	Per refuse bin	/month	109,65	122,65
4.3.2	Mass container	/month	1 801,55	2 015,00
		/bin		
4.4	<b>Temporary users</b>	/day	45,25	51,00
4.5	<b>Static compactor</b>			
4.5.1	Up to 15m <sup>3</sup>	/month minimum	7 798,45	8 722,55
4.5.2	Up to 11m <sup>3</sup>	/month minimum	6 238,75	6 978,05
4.5.3	Up to 10m <sup>3</sup>	/month minimum	5 718,85	6 396,55
4.5.4	Additional removal – more than 4 times per month			
	▪ Up to 15m <sup>3</sup>	/removal	1 949,60	2 180,60
	▪ Up to 11m <sup>3</sup>	/removal	1 559,70	1 744,52
	▪ Up to 10m <sup>3</sup>	/removal	1 429,70	1 599,10