

COMPARISON OF PROPOSED TARIFFS

WITH EFFECT FROM 1 JULY 2017

all tariffs are VAT exclusive

| 4. | REFUSE REMOVAL | <i>average increase in revenue</i> | (11,85%) | (6,9%) |
|-----|---|------------------------------------|-----------------|---------------|
| | | | R | R |
| 4.1 | Residential erven | | | |
| | (a) Erven up to 995m ² | /month | 115,80 | 123,80 |
| | (b) Erven exceeding 995m ² | /month | 165,75 | 177,20 |
| | (c) Indigent | | Free | Free |
| | (d) Flats / town house complexes / duets | /month | 148,85 | 159,12 |
| | (e) Second dwelling (single property) | /month | 111,25 | 118,92 |
| | (f) Vergeet-My-Nie / Rivier Park flats | /month | 56,45 | 60,35 |
| | (g) Formalized informal housing settlements (unproclaimed township) | /month | 58,20 | 62,20 |
| | (h) Proclaimed rural villages | /month | 58,20 | 62,20 |
| | (i) Pensioners who qualify: | | | |
| | (i) With a total area up to 995m ² | | | |
| | ▪ 100% rebate category | /month | 0,00 | 0,00 |
| | ▪ 70% rebate category | /month | 34,75 | 37,14 |
| | ▪ 50% rebate category | /month | 57,90 | 61,90 |
| | ▪ 20% rebate category | /month | 92,65 | 99,04 |
| | (i) With a total area exceeding 995m ² | | | |
| | ▪ 100% rebate category | /month | 0,00 | 0,00 |
| | ▪ 70% rebate category | /month | 49,73 | 53,16 |
| | ▪ 50% rebate category | /month | 82,87 | 88,60 |
| | ▪ 20% rebate category | /month | 132,60 | 141,76 |
| | (ii) Flats per unit | | | |
| | ▪ 100% rebate category | /month | 0,00 | 0,00 |
| | ▪ 70% rebate category | /month | 44,65 | 47,74 |
| | ▪ 50% rebate category | /month | 74,40 | 79,56 |
| | ▪ 20% rebate category | /month | 119,05 | 127,30 |
| 4.2 | Offices & business waste | | | |

| | | | | |
|-------|--|-------------------|----------|----------|
| 4.2.1 | 85 bins per month or portion thereof per bin | /month | 400,15 | 427,76 |
| 4.2.2 | Mass container 1,5m ³ of waste per month or portion thereof, per mass container | /month | 4 176,00 | n/a |
| 4.2.3 | Mass container of 1,75m ³ of waste per month or portion thereof per mass container | /month | 5 201,00 | 5 560,00 |
| 4.2.4 | 240 bins up to three (3) times per week of waste per month or portion thereof per bin | /month | 743,00 | 794,27 |
| 4.2.5 | 240 bins up to six (6) times per week of waste per month or portion thereof per bin | /month | new | 1 589,00 |
| 4.2.6 | Mass container 1,1m ³ up to three (3) times per week of waste per month or portion thereof per mass container | /month | new | 2 180,00 |
| 4.2.7 | Mass container 1,1m ³ up to six (6) times per week of waste per month or portion thereof per mass container | /month | new | 4 343,00 |
| 4.3 | Departmental tariffs | | | |
| 4.3.1 | Per refuse bin | /month | 129,85 | 138,80 |
| 4.3.2 | Mass container | /month | 2 133,00 | 2 281,00 |
| 4.4 | Temporary users | /bin /day | 54,00 | 58,00 |
| 4.5 | Static compactor | | | |
| 4.5.1 | Up to 15m ³ | /month minimum | 9 233,00 | 9 870,00 |
| 4.5.2 | Up to 11m ³ | /month minimum | 7 386,00 | 7 896,00 |
| 4.5.3 | Up to 10m ³ | /month minimum | 6 771,00 | 7 238,00 |
| 4.5.4 | Additional removal . more than 4 times per month | | | |
| | ▪ Up to 15m ³ | /removal | 2 308,00 | 2 467,00 |
| | ▪ Up to 11m ³ | /removal | 1 846,50 | 1 974,00 |
| | ▪ Up to 10m ³ | /removal | 1 692,65 | 1 809,00 |