

**SCHEDULE 1**

**COMPARISON OF PROPOSED TARIFFS**  
**WITH EFFECT FROM 1 JULY 2019**  
*all tariffs are VAT exclusive*

**PROPERTY TAX**

Tariff Code	<i>average increase in revenue</i>	Category	Present 2018/2019	Proposed 2019/2020
			(6,9%)	(8,4%)
			Rate	Rate
101	Residential	RES	0,0093	0,0101
131	Residential : vacant including government owned	RVA / GRV	0,0140	0,0152
	Illegal usage	ILL	0,0279	0,0303
103	Business and commercial	BUS	0,0279	0,0303
106	Business and commercial land owned by government	PSP	0,0116	0,0126
105	Industrial	IND	0,0214	0,0232
125	Farms including agricultural small holdings not used for business commercial / industrial purposes	AGR	0,0014	0,0015
	Farms including agricultural small holdings used for eco-tourism / trading in or hunting of game	AGE	0,0014	0,0015
	Farms including agricultural small holdings used for business / commercial / industrial purposes	AGB	0,0279	0,0303
126	Mining	MIN	0,0233	0,0253
135	Public benefits organisations	PUB	0,0023	0,0025
115	Schools including government owned / school hostels	SCP / GOS	0,0116	0,0126
	Privately owned towns	POT	0,0023	0,0025

Tariff Code	<i>average increase in revenue</i>	Category	Present 2018/2019	Proposed 2019/2020
			(6,9%)	(8,4%)
			Rate	Rate
	Privately owned roads / parks / sports grounds	PRP	0,0093	0,0101
	<b>Multiple used premises according to major use but not limited to</b>			
115	Residential	RES	0,0093	0,0101
158	Commercial	BUS	0,0279	0,0303
172-176	Industrial	IND	0,0214	0,0232
154	Mining	MIN	0,0233	0,0253
	<b>Pensioners rebate who qualify (residential only)</b>	RES		
	100% rebate category		0,0000	0,0000
	70% rebate category		0,0028	0,0030
	50% rebate category		0,0047	0,0051
	20% rebate category		0,0074	0,0080

**SEWERAGE**

Tariff Code	<i>average increase in revenue</i>	Category	Present 2018/2019	Proposed 2019/2020
			(6,1%)	(6,9%)
			Rate	Rate
	<b>Residential erven</b>			
601	With a total area up to 995m <sup>2</sup>	/month	102,55	109,63
601	With a total area exceeding 995m <sup>2</sup> to 1500m <sup>2</sup>	/month	226,95	242,60
601	With a total area exceeding 1500m <sup>2</sup>	/month	300,70	321,45
	Indigent	/month	Free	Free
	Formalized informal housing settlements with biological toilets (unproclaimed township)	/month	50,95	54,45
	Proclaimed rural villages with biological toilets	/month	50,95	54,45
	Pensioners who qualify			
	<b>With a total area up to 995m<sup>2</sup></b>			
	100% rebate category	/month	0,00	0,00
	70% rebate category	/month	30,75	32,88
	50% rebate category	/month	51,25	54,81
	20% rebate category	/month	82,05	87,70
	<b>With a total area exceeding 995m<sup>2</sup> to 1500m<sup>2</sup></b>			
	100% rebate category	/month	0,00	0,00
	70% rebate category	/month	68,10	72,78
	50% rebate category	/month	113,50	121,30
	20% rebate category	/month	181,55	194,08

Tariff Code	<i>average increase in revenue</i>	Category	Present 2018/2019	Proposed 2019/2020
			(6,1%)	(6,9%)
			Rate	Rate
	<b>With a total area exceeding 1500m<sup>2</sup></b>			
	100% rebate category	/month	0,00	0,00
	70% rebate category	/month	90,20	96,43
	50% rebate category	/month	150,35	160,72
	20% rebate category	/month	240,55	257,16
	<b>Flats / town house complexes</b>			
606	Per unit	/month	151,10	161,53
	<b>Pensioners who qualify</b>			
	100% rebate category	/month	0,00	0,00
	70% rebate category	/month	45,30	48,45
	50% rebate category	/month	75,55	80,76
	20% rebate category	/month	120,85	129,22
614	2nd dwelling (single property)	/month	104,65	111,85
610	Church erven	/month	300,80	321,55
	<b>Business &amp; industries</b>			
616	Measured water consumption per month	/kl	8,55	9,14
	<b>Undeveloped erven in private possession with access to the reticulation</b>			
	Availability levy	/month	60,80	65,00
	<b>Agricultural societies &amp; sport clubs not accommodated to the central sport grounds</b>			
619	Measured purified water consumption	/kl	7,30	7,80

Tariff Code	average increase in revenue	Category	Present 2018/2019	Proposed 2019/2020
			(6,1%)	(6,9%)
			Rate	Rate
	<b>Military basis, roads camp &amp; other similar properties</b>			
617	Measured purified water consumption	/kl	8,55	9,14
	<b>Industries &amp; businesses where a large percentage is taken up in the final product</b>			
	For the measured purified water per month			
618	0 – 2000 kiloliters	/kl	3,50	3,74
618	2000 – 5000 kiloliters	/kl	2,07	2,21
618	Above 5000 kiloliters	/kl	1,04	1,11
	<b>Hospital</b>			
	For each			
607	Three (3) beds or portion continuously available	/month	300,75	321,50
608	Ten (10) personnel or portion, residential or non-residential	/month	300,75	321,50
	<b>Schools &amp; school hostels (including nursery and day schools)</b>			
	For each			
609	Twenty five (25) persons or portion thereof	/month	86,82	92,81
	<b>Nursing &amp; maternity homes &amp; welfare organisations</b>			
	For each			
611	Ten (10) persons or portion thereof	/month	141,55	151,30
	<b>Vergeet-My-Nie / Rivier Park Flats</b>			
612	Per flat	/month	70,13	75,00
680	<b>Departmental</b>	/kl	4,12	4,40

**WATER**

Tariff Code	<i>average increase in revenue</i>	Category	Present 2018/2019	Proposed 2019/2020
			(9,4%)	(7,2%)
			Rate	Rate
	<b>Residential, churches and group housing (from 1 July 2006)</b>			
	Where working water meters are installed for consumption of measured purified water per month			
	For the first 6 kiloliters	/kl	Free	Free
708	7 to 10 kiloliters	/kl	9,13	9,79
708	Above 10 up to 40 kiloliters	/kl	12,31	13,20
708	Above 40 kiloliters	/kl	13,10	14,04
	<b>Where no working water meters are installed and which are developed and occupied</b>			
	A monthly fixed levy of	/month	94,65	101,46
742	Water leak adjustment		9,13	9,79
	<b>All undeveloped erven with access to the reticulation network</b>			
	An availability levy of	/month	53,60	57,50
710	All businesses, industries and flats, school & school hostel erven (including nursery and day schools)	/month	9,73	10,43
730	Supply of raw water in all cases	/kl	9,30	9,97
780	Departmental levy	/kl	3,67	3,93
790	Purified effluent (Council resolution S15/09/2000)	/kl	2,60	2,79
720	Purified water outside municipal area	/kl	13,27	14,22

Tariff Code	<i>average increase in revenue</i>	Category	Present 2018/2019	Proposed 2019/2020
			(9,4%)	(7,2%)
			Rate	Rate
	<b>Restriction tariff</b>			
	<b>Level 1 restrictions (water source below 60%)</b>			
	<b>Residential</b>			
742	For the first 6 kiloliters	/kl	Free	Free
742	7 to 10 kiloliters	/kl	9,13	9,79
742	Above 10 up to 40 kiloliters	/kl	16,00	17,15
742	Above 40 kiloliters	/kl	17,02	18,25
	<b>Business, industries and flats, school and school hostel erven (including nursery and day schools)</b>	/kl	12,65	13,56
	<b>Level 2 restrictions (water source below 40%)</b>			
	<b>Residential</b>			
748	For the first 6 kiloliters	/kl	Free	Free
748	7 to 10 kiloliters	/kl	9,13	9,79
748	Above 10 up to 40 kiloliters	/kl	19,70	21,12
748	Above 40 kiloliters	/kl	20,95	22,46
750	<b>Business, industries and flats, school and school hostel erven (including nursery and day schools)</b>	/kl	15,56	16,68
	<b>Level 3 restrictions (water source below 20%)</b>			
	<b>Residential</b>			
758	For the first 6 kiloliters	/kl	Free	Free
758	7 to 10 kiloliters	/kl	9,13	9,79

Tariff Code	<i>average increase in revenue</i>	Category	Present 2018/2019	Proposed 2019/2020
			(9,4%)	(7,2%)
			Rate	Rate
758	Above 10 up to 40 kiloliters	/kl	24,61	26,38
758	Above 40 kiloliters	/kl	26,19	28,07
	<b>Business, industries and flats, school and school hostel erven (including nursery and day schools)</b>	/kl	19,45	20,85



**REFUSE REMOVAL**

Tariff Code	<i>average increase in revenue</i>	Category	Present 2018/2019	Proposed 2019/2020
			(6,3%)	(7,9%)
			Rate	Rate
	<b>Residential erven</b>			
801 802	Erven up to 995m <sup>2</sup>	/month	131,60	142,00
801 802	Erven exceeding 995m <sup>2</sup>	/month	188,35	203,23
813 814	Indigent	/month	Free	Free
820	Flats / town house complexes / duets	/month	169,15	182,50
809 812	Second dwelling (single property)	/month	126,41	136,40
810	Vergeet-My-Nie / Rivier Park flats	/month	64,15	69,20
815	Formalized informal housing settlements (unproclaimed township)	/month	66,10	71,30
817	Proclaimed rural villages	/month	66,10	71,30
	Communal Use	/month	0,00	71,30
	<b>Pensioners who qualify</b>			
	With a total area up to 995m <sup>2</sup>			
805	100% rebate category	/month	0,00	0,00
806	70% rebate category	/month	39,48	42,60
807	50% rebate category	/month	65,80	71,00
808	20% rebate category	/month	105,28	113,60

Tariff Code	average increase in revenue	Category	Present 2018/2019	Proposed 2019/2020
			(6,3%)	(7,9%)
			Rate	Rate
	With a total area above 995m <sup>2</sup>			
805	100% rebate category	/month	0,00	0,00
806	70% rebate category	/month	56,50	60,96
807	50% rebate category	/month	94,20	101,61
808	20% rebate category	/month	150,70	162,58
	Flats per unit			
	100% rebate category	/month	0,00	0,00
	70% rebate category	/month	50,75	54,75
	50% rebate category	/month	84,57	91,25
	20% rebate category	/month	135,32	146,00
	Second dwelling			
	<b>Offices &amp; business waste</b>			
840	85ℓ bins per month or portion thereof per bin	/month	454,70	490,65
850	Mass container of 1,75m <sup>3</sup> of waste per month or portion thereof per mass container	/month	5 910,00	6 376,90
	240ℓ bins up to three (3) times per week of waste per month or portion thereof per bin	/month	844,30	911,00
	240ℓ bins up to six (6) times per week of waste per month or portion thereof per bin	/month	1 689,00	1 822,45
	Mass container 1,1m <sup>3</sup> up to three (3) times per week of waste per month or portion thereof per mass container	/month	2 317,00	2 500,00
	Mass container 1,1m <sup>3</sup> up to six (6) times per week of waste per month or portion thereof per mass container	/month	4 616,00	4 980,70
	Waste removal through skip (6m <sup>3</sup> ) mass container in businesses and complexes up to once per week	/month	8 368,36	9 029,50

Tariff Code	average increase in revenue	Category	Present 2018/2019	Proposed 2019/2020
			(6,3%)	(7,9%)
			Rate	Rate
	Waste removal through skip (6m <sup>3</sup> ) mass container in businesses and complexes up to 3x per week	/month	16 750,00	18 073,00
	<b>Departmental tariffs</b>			
	Per refuse bin	/month	147,55	159,20
	Mass container	/month	2 425,00	2 616,60
829	Nkangala	/month		
	<b>Temporary users</b>	/bin /day	61,65	66,50
	<b>Static compactor</b>			
		Up to 15m <sup>3</sup> /month minimum	10 491,00	11 320,00
		Up to 11m <sup>3</sup> /month minimum	8 393,00	9 056,00
		Up to 10m <sup>3</sup> /month minimum	7 694,00	8 302,00
	Additional removal – more than 4 times per month			
		Up to 15m <sup>3</sup> /removal	2 622,00	2 829,15
		Up to 11m <sup>3</sup> /removal	2 098,00	2 263,75
		Up to 10m <sup>3</sup> /removal	1 923,00	2 075,00

**ELECTRICITY**

Tariff Code	<i>average increase in revenue</i>	Category	Present 2018/2019	Proposed 2019/2020	Increase (subject to NERSA approval)
			(6,84%)	Average (12%)	
			Rate	Rate	
	<b>Domestic residential indigent consumers</b>				
	These tariffs are applicable to all residential indigent consumers with an ampere capacity limited to 20A per phase				
501	Energy charge (kWh)				
501	Block 1 – 50 kWh	c/kWh	91,44	100,04	(9,41%)
	Block 51 – 350 kWh	c/kWh	119,76	131,03	(9,41%)
	Free basic electricity to a maximum of 50 kWh per month applies to registered indigent consumers Where more than 350 kWh is consumed during a month, the same tariff will be applied as for other domestic residential consumers				
	<b>Domestic residential consumers</b>				
	These tariffs are available to all residential consumers with a single or three phase connection with an ampere capacity of up to 80A per phase. This tariff consists out of a fixed and energy charge. The tariff is based on the inclining block principle, that is, the more units used, the higher the rate becomes				
	A fixed charge whether electricity is consumed or not, per month or part thereof per point of supply. The amount is charged once per month				
	Single phase	R	63,00	71,20	(13,07%)
	Three phase	R	85,00	96,10	(13,07%)

Tariff Code	average increase in revenue	Category	Present 2018/2019	Proposed 2019/2020	Increase (subject to NERSA approval)
			(6,84%)	Average (12%)	
			Rate	Rate	
	Energy charge				
504	Block 1 – 50 kWh	c/kWh	94,13	102,99	(9,41%)
504	Block 51 – 350 kWh	c/kWh	127,59	139,60	(9,41%)
504	Block 351 – 600 kWh	c/kWh	160,16	181,09	(13,07%)
504	Block > 600 kWh	c/kWh	180,28	203,84	(13,07%)
	<b>Domestic residential consumers (lifeline)</b>				
	This is a new tariff structure and is available to all residential consumers with a single or three phase connection with an ampere capacity of up to 40A per phase with no fixed charge. This tariff consists only out of an energy charge and will suite low to medium consumption residential consumers. The tariff is based on the inclining principle, that is, the more units used, the higher the rate becomes				
502	Block 1 – 50 kWh	c/kWh	104,56	114,40	(9,41%)
502	Block 51 – 350 kWh	c/kWh	144,25	157,82	(9,41%)
502	Block 351 – 600 kWh	c/kWh	163,91	185,33	(13,07%)
502	Block > 600 kWh	c/kWh	181,86	205,63	(13,07%)
	<b>Business, industrial &amp; general consumers</b>				
	These tariffs are applicable to all business, industrial and general consumers with a single and/or three phase connection with a capacity of up to 80A per phase				
	A capacity charge whether electricity is consumed or not, per ampere of supply capacity, per month, per point of supply or part thereof				
	Single phase	R	17,58	19,88	(13,07%)
	Three phase	R	52,78	59,68	(13,07%)
524	Energy charge	c/kWh	114,20	129,13	(13,07%)

Tariff Code	average increase in revenue	Category	Present 2018/2019	Proposed 2019/2020	Increase (subject to NERSA approval)
			(6,84%)	Average (12%)	
			Rate	Rate	
	<b>Business lifeline consumers</b>				
	These tariffs are applicable to all business lifeline consumers with a single phase connection with a capacity of up to 40A per phase. This tariff has no capacity charge				
521	Energy charge kWh	c/kWh	168,60	190,64	(13,07%)
	<b>Bulk consumers - low voltage three phase demand scale (Time of Use)</b>				
	These tariffs are applicable to all bulk consumers metered at low voltage with an annual average metered load with a capacity higher than 80A per phase				
	A fixed charge, whether electricity is consumed or not per point of supply (meter point)	R	2 048,00	2 315,67	(13,07%)
	A demand charge per kVA of half hourly maximum demand payable in peak and standard periods on week days and Saturdays	R	49,07	55,48	(13,07%)
	A network access charge per kVA of half hourly maximum demand payable in peak and standard periods on week days and Saturdays	R	25,78	29,15	(13,07%)
	An active energy charge for all kWh consumers (kWh)				
	High demand season (June, July, August)				
597001	Peak	c/kWh	371,59	420,16	(13,07%)
597002	Standard	c/kWh	142,15	160,73	(13,07%)
597003	Off-peak	c/kWh	75,97	85,90	(13,07%)
	Low demand season (September to May)				
597001	Peak	c/kWh	156,56	177,02	(13,07%)
597002	Standard	c/kWh	96,02	108,57	(13,07%)
597003	Off-peak	c/kWh	67,19	75,97	(13,07%)

Tariff Code	average increase in revenue	Category	Present 2018/2019	Proposed 2019/2020	Increase (subject to NERSA approval)
			(6,84%)	Average (12%)	
			Rate	Rate	
	Reactive energy charge (kVA)				
	High demand season (June – August)	c/kWh	23,50	26,57	(13,07%)
	<b>Bulk consumers</b> – 11 000 Volt three phase demand scale (Time of Use)				
	These tariffs are applicable to all bulk consumers metered at medium voltage where electricity is supplied at 11 000 V				
	A fixed charge whether electricity is consumed or not, per point of supply (meter point)	R	3 417,00	3 863,60	(13,07%)
	A demand charge per kVA of half hourly maximum demand payable in peak and standard periods on week days and Saturdays	R	46,76	52,87	(13,07%)
	A network access charge per kVA of half hourly maximum demand payable in peak and standard periods on weekdays and Saturdays	R	24,60	27,82	(13,07%)
	An active energy charge for all consumers (kWh)				
	High demand season (June, July, August)				
598001	Peak	c/kWh	331,58	374,92	(13,07%)
598002	Standard	c/kWh	132,37	149,67	(13,07%)
598003	Off-peak	c/kWh	70,82	80,08	(13,07%)
	Low demand season (September to May)				
598001	Peak	c/kWh	146,15	165,25	(13,07%)
598002	Standard	c/kWh	90,20	101,99	(13,07%)
598003	Off-peak	c/kWh	62,72	70,92	(13,07%)
	Reactive energy charge (kVA)				
	High demand season (June – August)	c/kWh	22,40	25,33	(13,07%)

Tariff Code	average increase in revenue	Category	Present 2018/2019	Proposed 2019/2020	Increase (subject to NERSA approval)
			(6,84%)	Average (12%)	
			Rate	Rate	
	<b>Other bulk consumers</b>				
	This tariff is only available to specific consumers as approved by Council resolution due to special circumstances. The following charges will be payable				
	kWh peak - equal to Eskom megaflex tariff structure plus 10%				
	kWh standard - equal to Eskom megaflex tariff structure plus 10%				
	kWh off-peak - equal to Eskom megaflex tariff structure plus 3%				
	kVA r h - equal to Eskom megaflex tariff structure				
	<b>Street light and traffic light consumption</b>				
569	Energy charge kWh	c/kWh	160,45	181,42	(13,07%)
568	Illuminated advertisement signs	c/kWh	100,15	113,24	(13,07%)
	<b>Departmental levies &amp; sport clubs</b>				
580	This tariff is applicable to all municipal buildings, levies and sport clubs. Where time of use meters are installed the applicable tariffs as per the time of use categories as determined will apply				
	Energy charge kWh	c/kWh	160,45	181,42	(13,07%)
	<b>Other charges</b>				
	This tariff is applicable to all undeveloped erven with access to the reticulation network				
	A fixed charge per month or part thereof	R	120,75	136,53	(13,07%)



Tariff Code	average increase in revenue	Category	Present 2018/2019	Proposed 2019/2020	Increase (subject to NERSA approval)
			(6,84%)	Average (12%)	
			Rate	Rate	
	<b>Schools &amp; welfare organizations</b> - low voltage three phase demand scale (Time of Use)				
	This is a new tariff structure and applicable to schools and welfare organizations metered at low voltage with an annual average metered load with a capacity higher than 80A per phase Schools and welfare organizations must meet the criteria as per the rates policy to qualify for this tariff structure				
	A fixed charge, whether electricity is consumed or not per point of supply (meter point)	R	1 535,44	1 736,12	(13,07%)
595005	A demand charge per kVA of half hourly maximum demand payable in peak and standard periods on week days and Saturdays	R	36,82	41,63	(13,07%)
	A network access charge per kVA of half hourly maximum demand payable in peak and standard periods on week days and Saturdays	R	19,38	21,91	(13,07%)
	An active energy charge for all kWh consumers (kWh)				
	High demand season (June, July, August)				
595001	Peak	c/kWh	278,67	315,09	(13,07%)
595002	Standard	c/kWh	106,54	120,46	(13,07%)
595003	Off-peak	c/kWh	57,00	64,45	(13,07%)
	Low demand season (September to May)				
595001	Peak	c/kWh	117,43	132,78	(13,07%)
595002	Standard	c/kWh	72,00	81,41	(13,07%)
595003	Off-peak	c/kWh	50,38	56,96	(13,07%)

Tariff Code	average increase in revenue	Category	Present 2018/2019	Proposed 2019/2020	Increase (subject to NERSA approval)
			(6,84%)	Average (12%)	
			Rate	Rate	
	Reactive energy charge (kVA)				
	High demand season (June – August)		17,63	19,93	(13,07%)
	<b>Schools &amp; welfare organizations</b> – 11 000 Volt three phase demand scale (Time of Use)				
	This is a new tariff structure and applicable to schools and welfare organizations metered at medium voltage where electricity is supplied at 11 000 V. Schools and welfare organizations must meet the criteria as per the rates policy to qualify for this tariff structure.				
	A fixed charge whether electricity is consumed or not, per point of supply (meter point)	R	2 597,00	2 936,43	(13,07%)
	A demand charge per kVA of half hourly maximum demand payable in peak and standard periods on week days and Saturdays	c/kWh	35,53	40,17	(13,07%)
	A network access charge per kVA of half hourly maximum demand payable in peak and standard periods on weekdays and Saturdays		18,69	21,13	(13,07%)
	An active energy charge for all consumers (kWh)				
	High demand season (June, July, August)				
	Peak	c/kWh	252,00	284,94	(13,07%)
	Standard	c/kWh	100,62	113,77	(13,07%)
	Off-peak	c/kWh	53,81	60,84	(13,07%)
	Low demand season (September to May)				
596001	Peak	c/kWh	111,07	125,59	(13,07%)
596002	Standard	c/kWh	68,13	77,03	(13,07%)
596003	Off-peak	c/kWh	47,66	53,89	(13,07%)

Tariff Code	average increase in revenue	Category	Present 2018/2019	Proposed 2019/2020	Increase (subject to NERSA approval)
			(6,84%)	Average (12%)	
			Rate	Rate	
	Reactive energy charge (kVA)				
	High demand season (June – August)	c/kWh	16,52	18,68	(13,07%)
	<b>Schools &amp; welfare organizations</b>				
	This is a new tariff structure and applicable to all schools and welfare organizations with a single and/or three phase connection with a capacity of up to 80A per phase. Schools and welfare organizations must meet the criteria as per the rates policy to qualify for this tariff structure. This tariff has no capacity charge.				
	Energy charge kWh	c/kWh	126,95	143,54	(13,07%)

Note:

For the purpose of time of use tariffs the defined daily time of use period throughout the year are:

Peak hours:

- (i) Weekdays 07:01 – 10:00  
18:01 – 20:00
- (i) Saturdays None
- (ii) Sundays None

Off-peak hours:

- (i) Weekdays 22:01 – 06:00
- (ii) Saturdays 12:01 – 18:00  
20:01 – 07:00
- (iii) Sundays 00:00 – 24:00

Standard hours:

- (i) Weekdays 06:01 – 07:00  
10:01 – 18:00
- (ii) Saturdays 07:01 – 12:00  
18:01 – 20:00
- (iii) Sundays None

The Director Electrical Engineering Services may impose a specific minimum load requirement for qualification for time of use tariff scales.