

SCHEDULE 1

COMPARISON OF PROPOSED TARIFFS
WITH EFFECT FROM 1 JULY 2020
all tariffs are VAT exclusive

PROPERTY TAX

Tariff Code	<i>average increase in revenue</i>	Category	Present 2019/2020	Approved 2020/2021
			(8,4%)	(5,8%)
			Rate	Rate
101	Residential	RES	0,0101	0,0107
131	Residential : vacant including government owned	RVA / GRV	0,0152	0,0161
	Illegal usage	ILL	0,0303	0,0321
103	Business and commercial	BUS	0,0303	0,0321
106	Business and commercial land owned by government	PSP	0,0126	0,0133
105	Industrial	IND	0,0232	0,0245
125	Farms including agricultural small holdings not used for business commercial / industrial purposes	AGR	0,0015	0,0016
	Farms including agricultural small holdings used for eco-tourism / trading in or hunting of game	AGE	0,0015	0,0016
	Farms including agricultural small holdings used for business / commercial / industrial purposes	AGB	0,0303	0,0321
126	Mining	MIN	0,0253	0,0268
135	Public benefits organisations	PUB	0,0025	0,0026
115	Schools including government owned / school hostels	SCP / GOS	0,0126	0,0133
	Privately owned towns	POT	0,0025	0,0026

Tariff Code	<i>average increase in revenue</i>	Category	Present 2019/2020	Approved 2020/2021
			(8,4%)	(5,8%)
			Rate	Rate
	Privately owned roads / parks / sports grounds	PRP	0,0101	0,0107
	Multiple used premises according to major use but not limited to			
115	Residential	RES	0,0101	0,0107
158	Commercial	BUS	0,0303	0,0321
172-176	Industrial	IND	0,0232	0,0245
154	Mining	MIN	0,0253	0,0268
	Pensioners rebate who qualify (residential only)	RES		
	100% rebate category		0,0000	0,0000
	70% rebate category		0,0030	0,0032
	50% rebate category		0,0051	0,0054
	20% rebate category		0,0080	0,0085

SEWERAGE

Tariff Code	<i>average increase in revenue</i>	Category	Present 2019/2020	Approved 2020/2021
			(6,9%)	(8,1%)
			Rate	Rate
	Residential erven			
601	With a total area up to 995m ²	/month	109,63	118,51
601	With a total area exceeding 995m ² to 1500m ²	/month	242,60	262,25
601	With a total area exceeding 1500m ²	/month	321,45	347,49
	Indigent	/month	Free	Free
	Formalized informal housing settlements with biological toilets (unproclaimed township)	/month	54,45	58,86
	Proclaimed rural villages with biological toilets	/month	54,45	58,86
	Pensioners who qualify			
	With a total area up to 995m²			
	100% rebate category	/month	0,00	0,00
	70% rebate category	/month	32,88	35,54
	50% rebate category	/month	54,81	59,25
	20% rebate category	/month	87,70	94,80
	With a total area exceeding 995m² to 1500m²			
	100% rebate category	/month	0,00	0,00
	70% rebate category	/month	72,78	78,68
	50% rebate category	/month	121,30	131,13
	20% rebate category	/month	194,08	209,80

Tariff Code	<i>average increase in revenue</i>	Category	Present 2019/2020	Approved 2020/2021
			(6,9%)	(8,1%)
			Rate	Rate
	With a total area exceeding 1500m²			
	100% rebate category	/month	0,00	0,00
	70% rebate category	/month	96,43	104,24
	50% rebate category	/month	160,72	173,74
	20% rebate category	/month	257,16	277,99
	Flats / town house complexes			
606	Per unit	/month	161,53	174,61
	Pensioners who qualify			
	100% rebate category	/month	0,00	0,00
	70% rebate category	/month	48,45	52,37
	50% rebate category	/month	80,76	87,30
	20% rebate category	/month	129,22	139,69
614	2nd dwelling (single property)	/month	111,85	120,91
610	Church erven	/month	321,55	347,60
	Business & industries			
616	Measured water consumption per month	/kl	9,14	9,88
	Undeveloped erven in private possession with access to the reticulation			
	Availability levy	/month	65,00	70,27
	Agricultural societies & sport clubs not accommodated to the central sport grounds			
619	Measured purified water consumption	/kl	7,80	8,43

Tariff Code	<i>average increase in revenue</i>	Category	Present 2019/2020	Approved 2020/2021
			(6,9%)	(8,1%)
			Rate	Rate
	Military basis, roads camp & other similar properties			
617	Measured purified water consumption	/kl	9,14	9,88
	Industries & businesses where a large percentage is taken up in the final product			
	For the measured purified water per month			
618	0 – 2000 kiloliters	/kl	3,74	4,04
618	2000 – 5000 kiloliters	/kl	2,21	2,39
618	Above 5000 kiloliters	/kl	1,11	1,20
	Hospital			
	For each			
607	Three (3) beds or portion continuously available	/month	321,50	347,54
608	Ten (10) personnel or portion, residential or non-residential	/month	321,50	347,54
	Schools & school hostels (including nursery and day schools)			
	For each			
609	Twenty five (25) persons or portion thereof	/month	92,81	100,33
	Nursing & maternity homes & welfare organisations			
	For each			
611	Ten (10) persons or portion thereof	/month	151,30	163,56
	Vergeet-My-Nie / Rivier Park Flats			
612	Per flat	/month	75,00	81,08
680	Departmental	/kl	4,40	4,76

WATER

Tariff Code	<i>average increase in revenue</i>	Category	Present 2019/2020	Approved 2020/2021
			(7,2%)	(6,0%)
			Rate	Rate
	Residential, churches and group housing (from 1 July 2006)			
	Where working water meters are installed for consumption of measured purified water per month			
	For the first 6 kiloliters	/kl	Free	Free
708	7 to 10 kiloliters	/kl	9,79	10,38
708	Above 10 up to 40 kiloliters	/kl	13,20	13,99
708	Above 40 kiloliters	/kl	14,04	14,88
	Where no working water meters are installed and which are developed and occupied			
	A monthly fixed levy of	/month	101,46	107,55
742	Water leak adjustment		9,79	10,38
	All undeveloped erven with access to the reticulation network			
	An availability levy of	/month	57,50	60,95
710	All businesses, industries and flats, school & school hostel erven (including nursery and day schools)	/month	10,43	11,06
730	Supply of raw water in all cases	/kl	9,97	10,57
780	Departmental levy	/kl	3,93	4,17
790	Purified effluent (Council resolution S15/09/2000)	/kl	2,79	2,96
720	Purified water outside municipal area	/kl	14,22	15,07

Tariff Code	<i>average increase in revenue</i>	Category	Present 2019/2020	Approved 2020/2021
			(7,2%)	(6,0%)
			Rate	Rate
	Restriction tariff			
	Level 1 restrictions (water source below 60%)			
	Residential			
742	For the first 6 kiloliters	/kl	Free	Free
742	7 to 10 kiloliters	/kl	9,79	10,38
742	Above 10 up to 40 kiloliters	/kl	17,15	18,18
742	Above 40 kiloliters	/kl	18,25	19,35
	Business, industries and flats, school and school hostel erven (including nursery and day schools)	/kl	13,56	14,37
	Level 2 restrictions (water source below 40%)			
	Residential			
748	For the first 6 kiloliters	/kl	Free	Free
748	7 to 10 kiloliters	/kl	9,79	10,38
748	Above 10 up to 40 kiloliters	/kl	21,12	22,39
748	Above 40 kiloliters	/kl	22,46	23,81
750	Business, industries and flats, school and school hostel erven (including nursery and day schools)	/kl	16,68	17,68
	Level 3 restrictions (water source below 20%)			
	Residential			
758	For the first 6 kiloliters	/kl	Free	Free
758	7 to 10 kiloliters	/kl	9,79	10,38

Tariff Code	<i>average increase in revenue</i>	Category	Present 2019/2020	Approved 2020/2021
			(7,2%)	(6,0%)
			Rate	Rate
758	Above 10 up to 40 kiloliters	/kl	26,38	27,96
758	Above 40 kiloliters	/kl	28,07	29,75
	Business, industries and flats, school and school hostel erven (including nursery and day schools)	/kl	20,85	22,10

REFUSE REMOVAL

Tariff Code	<i>average increase in revenue</i>	Category	Present 2019/2020	Approved 2020/2021
			(7,9%)	(6,7%)
			Rate	Rate
	Residential erven			
801 802	Erven up to 995m ²	/month	142,00	151,51
801 802	Erven exceeding 995m ²	/month	203,23	216,85
813 814	Indigent	/month	Free	Free
820	Flats / town house complexes / duets	/month	182,50	194,73
809 812	Second dwelling (single property)	/month	136,40	145,54
810	Vergeet-My-Nie / Rivier Park flats	/month	69,20	73,84
815	Formalized informal housing settlements (unproclaimed township)	/month	71,30	76,08
817	Proclaimed rural villages	/month	71,30	76,08
	Communal Use	/month	71,30	76,08
	Pensioners who qualify			
	With a total area up to 995m ²			
805	100% rebate category	/month	0,00	0,00
806	70% rebate category	/month	42,60	45,45
807	50% rebate category	/month	71,00	75,76
808	20% rebate category	/month	113,60	121,21

Tariff Code	average increase in revenue	Category	Present 2019/2020	Approved 2020/2021
			(7,9%)	(6,7%)
			Rate	Rate
	With a total area above 995m ²			
805	100% rebate category	/month	0,00	0,00
806	70% rebate category	/month	60,96	65,04
807	50% rebate category	/month	101,61	121,21
808	20% rebate category	/month	162,58	173,47
	Flats per unit			
	100% rebate category	/month	0,00	0,00
	70% rebate category	/month	54,75	58,42
	50% rebate category	/month	91,25	97,36
	20% rebate category	/month	146,00	155,78
	Second dwelling			
	Offices & business waste			
840	85ℓ bins per month or portion thereof per bin	/month	490,65	523,52
850	Mass container of 1,75m ³ of waste per month or portion thereof per mass container	/month	6 376,90	6 804,15
	240ℓ bins up to three (3) times per week of waste per month or portion thereof per bin	/month	911,00	972,04
	240ℓ bins up to six (6) times per week of waste per month or portion thereof per bin	/month	1 822,45	1 944,55
	Mass container 1,1m ³ up to three (3) times per week of waste per month or portion thereof per mass container	/month	2 500,00	2 667,50
	Mass container 1,1m ³ up to six (6) times per week of waste per month or portion thereof per mass container	/month	4 980,70	5 314,41
	Waste removal through skip (6m ³) mass container in businesses and complexes up to once per week	/month	9 029,50	9 634,48

Tariff Code	average increase in revenue	Category	Present 2019/2020	Approved 2020/2021
			(7,9%)	(6,7%)
			Rate	Rate
	Waste removal through skip (6m ³) mass container in businesses and complexes up to 3x per week	/month	18 073,00	19 283,89
	Departmental tariffs			
	Per refuse bin	/month	159,20	169,87
	Mass container	/month	2 616,60	2 791,91
829	Nkangala	/month		
	Temporary users	/bin /day	66,50	70,96
	Static compactor			
		Up to 15m ³ /month minimum	11 320,00	12 078,44
		Up to 11m ³ /month minimum	9 056,00	9 662,75
		Up to 10m ³ /month minimum	8 302,00	8 858,23
	Additional removal – more than 4 times per month			
		Up to 15m ³ /removal	2 829,15	3 018,70
		Up to 11m ³ /removal	2 263,75	2 415,42
		Up to 10m ³ /removal	2 075,00	2 214,03

ELECTRICITY

Tariff Code	<i>average increase in revenue</i>	Category	Present 2019/2020	Approved 2020/2021	Increase (subject to NERSA approval)
			Average (12%)	Average (6,23%)	
			Rate	Rate	
	Domestic residential indigent consumers				
	These tariffs are applicable to all residential indigent consumers with an ampere capacity limited to 20A per phase				
501	Energy charge (kWh)				
501	Block 1 – 50 kWh	c/kWh	100,04	106,27	6,23%
	Block 51 – 350 kWh	c/kWh	131,03	139,19	6,23%
	Free basic electricity to a maximum of 50 kWh per month applies to registered indigent consumers Where more than 350 kWh is consumed during a month, the same tariff will be applied as for other domestic residential consumers				
	Domestic residential consumers				
	These tariffs are available to all residential consumers with a single or three phase connection with an ampere capacity of up to 80A per phase. This tariff consists out of a fixed and energy charge. The tariff is based on the inclining block principle, that is, the more units used, the higher the rate becomes				
	A fixed charge whether electricity is consumed or not, per month or part thereof per point of supply. The amount is charged once per month				
	Single phase	R	71,20	75,64	6,23%
	Three phase	R	96,10	102,09	6,23%

Tariff Code	<i>average increase in revenue</i>	Category	Present 2019/2020	Approved 2020/2021	Increase (subject to NERSA approval)
			Average (12%)	Average (6,23%)	
			Rate	Rate	
	Energy charge				
504	Block 1 – 50 kWh	c/kWh	102,99	109,41	6,23%
504	Block 51 – 350 kWh	c/kWh	139,60	148,28	6,23%
504	Block 351 – 600 kWh	c/kWh	181,09	192,37	6,23%
504	Block > 600 kWh	c/kWh	203,84	216,54	6,23%
Domestic residential consumers (lifeline)					
This is a new tariff structure and is available to all residential consumers with a single or three phase connection with an ampere capacity of up to 40A per phase with no fixed charge. This tariff consists only out of an energy charge and will suite low to medium consumption residential consumers. The tariff is based on the inclining principle, that is, the more units used, the higher the rate becomes					
502	Block 1 – 50 kWh	c/kWh	114,40	121,53	6,23%
502	Block 51 – 350 kWh	c/kWh	157,82	167,65	6,23%
502	Block 351 – 600 kWh	c/kWh	185,33	196,88	6,23%
502	Block > 600 kWh	c/kWh	205,63	218,44	6,23%
Business, industrial & general consumers					
These tariffs are applicable to all business, industrial and general consumers with a single and/or three phase connection with a capacity of up to 80A per phase					
A capacity charge whether electricity is consumed or not, per ampere of supply capacity, per month, per point of supply or part thereof					
	Single phase	R	19,88	21,12	6,23%

Tariff Code	<i>average increase in revenue</i>	Category	Present 2019/2020	Approved 2020/2021	Increase (subject to NERSA approval)
			Average (12%)	Average (6,23%)	
			Rate	Rate	
	Three phase	R	59,68	63,40	6,23%
524	Energy charge	c/kWh	129,13	137,17	6,23%
	Business lifeline consumers				
	These tariffs are applicable to all business lifeline consumers with a single phase connection with a capacity of up to 40A per phase. This tariff has no capacity charge				
521	Energy charge kWh	c/kWh	190,64	202,51	6,23%
	Bulk consumers - low voltage three phase demand scale (Time of Use)				
	These tariffs are applicable to all bulk consumers metered at low voltage with an annual average metered load with a capacity higher than 80A per phase				
	A fixed charge, whether electricity is consumed or not per point of supply (meter point)	R	2 315,67	2 459,94	6,23%
	A demand charge per kVA of half hourly maximum demand payable in peak and standard periods on week days and Saturdays	R	55,48	58,94	6,23%
	A network access charge per kVA of half hourly maximum demand payable in peak and standard periods on week days and Saturdays	R	29,15	30,97	6,23%
	An active energy charge for all kWh consumers (kWh)				
	High demand season (June, July, August)				
597001	Peak	c/kWh	420,16	446,34	6,23%
597002	Standard	c/kWh	160,73	170,74	6,23%
597003	Off-peak	c/kWh	85,90	91,25	6,23%
	Low demand season (September to May)				

Tariff Code	<i>average increase in revenue</i>	Category	Present 2019/2020	Approved 2020/2021	Increase (subject to NERSA approval)
			Average (12%)	Average (6,23%)	
			Rate	Rate	
597001	Peak	c/kWh	177,02	188,05	6,23%
597002	Standard	c/kWh	108,57	115,33	6,23%
597003	Off-peak	c/kWh	75,97	80,70	6,23%
	Reactive energy charge (kVA)				
	High demand season (June – August)	c/kWh	26,57	28,22	6,23%
	Bulk consumers – 11 000 Volt three phase demand scale (Time of Use)				
	These tariffs are applicable to all bulk consumers metered at medium voltage where electricity is supplied at 11 000 V				
	A fixed charge whether electricity is consumed or not, per point of supply (meter point)	R	3 863,60	4 104,30	6,23%
	A demand charge per kVA of half hourly maximum demand payable in peak and standard periods on week days and Saturdays	R	52,87	56,16	6,23%
	A network access charge per kVA of half hourly maximum demand payable in peak and standard periods on weekdays and Saturdays	R	27,82	29,55	6,23%
	An active energy charge for all consumers (kWh)				
	High demand season (June, July, August)				
598001	Peak	c/kWh	374,92	398,28	6,23%
598002	Standard	c/kWh	149,67	158,99	6,23%
598003	Off-peak	c/kWh	80,08	85,07	6,23%
	Low demand season (September to May)				
598001	Peak	c/kWh	165,25	175,55	6,23%

Tariff Code	average increase in revenue	Category	Present 2019/2020	Approved 2020/2021	Increase (subject to NERSA approval)
			Average (12%)	Average (6,23%)	
			Rate	Rate	
598002	Standard	c/kWh	101,99	108,34	6,23%
598003	Off-peak	c/kWh	70,92	75,34	6,23%
	Reactive energy charge (kVA)				
	High demand season (June – August)	c/kWh	25,33	26,91	6,23%
	Other bulk consumers				
	This tariff is only available to specific consumers as approved by Council resolution due to special circumstances. The following charges will be payable				
	kWh peak - equal to Eskom megaflex tariff structure plus 10%				
	kWh standard - equal to Eskom megaflex tariff structure plus 10%				
	kWh off-peak - equal to Eskom megaflex tariff structure plus 3%				
	kVA r h - equal to Eskom megaflex tariff structure				
	Street light and traffic light consumption				
569	Energy charge kWh	c/kWh	181,42	192,72	6,23%
568	Illuminated advertisement signs	c/kWh	113,24	120,29	6,23%
	Departmental levies & sport clubs				
580	This tariff is applicable to all municipal buildings, levies and sport clubs. Where time of use meters are installed the applicable tariffs as per the time of use categories as determined will apply				
	Energy charge kWh	c/kWh	181,42	192,72	6,23%
	Other charges				
	This tariff is applicable to all undeveloped erven with access to the reticulation				

Tariff Code	average increase in revenue	Category	Present 2019/2020	Approved 2020/2021	Increase (subject to NERSA approval)
			Average (12%)	Average (6,23%)	
			Rate	Rate	
	network				
	A fixed charge per month or part thereof	R	136,53	145,04	6,23%
	Schools & welfare organizations - low voltage three phase demand scale (Time of Use)				
	This is a new tariff structure and applicable to schools and welfare organizations metered at low voltage with an annual average metered load with a capacity higher than 80A per phase Schools and welfare organizations must meet the criteria as per the rates policy to qualify for this tariff structure				
	A fixed charge, whether electricity is consumed or not per point of supply (meter point)	R	1 736,12	1 844,28	6,23%
595005	A demand charge per kVA of half hourly maximum demand payable in peak and standard periods on week days and Saturdays	R	41,63	44,22	6,23%
	A network access charge per kVA of half hourly maximum demand payable in peak and standard periods on week days and Saturdays	R	21,91	23,27	6,23%
	An active energy charge for all kWh consumers (kWh)				
	High demand season (June, July, August)				
595001	Peak	c/kWh	315,09	334,72	6,23%
595002	Standard	c/kWh	120,46	127,96	6,23%
595003	Off-peak	c/kWh	64,45	68,47	6,23%

Tariff Code	<i>average increase in revenue</i>	Category	Present 2019/2020	Approved 2020/2021	Increase (subject to NERSA approval)
			Average (12%)	Average (6,23%)	
			Rate	Rate	
	Low demand season (September to May)				
595001	Peak	c/kWh	132,78	141,05	6,23%
595002	Standard	c/kWh	81,41	86,48	6,23%
595003	Off-peak	c/kWh	56,96	60,51	6,23%
	Reactive energy charge (kVA)				
	High demand season (June – August)		19,93	21,17	6,23%
	Schools & welfare organizations – 11 000 Volt three phase demand scale (Time of Use)				
	This is a new tariff structure and applicable to schools and welfare organizations metered at medium voltage where electricity is supplied at 11 000 V. Schools and welfare organizations must meet the criteria as per the rates policy to qualify for this tariff structure.				
	A fixed charge whether electricity is consumed or not, per point of supply (meter point)	R	2 936,43	3 119,37	6,23%
	A demand charge per kVA of half hourly maximum demand payable in peak and standard periods on week days and Saturdays	c/kWh	40,17	42,67	6,23%
	A network access charge per kVA of half hourly maximum demand payable in peak and standard periods on weekdays and Saturdays		21,13	22,45	6,23%
	An active energy charge for all consumers (kWh)				
	High demand season (June, July, August)				
	Peak	c/kWh	284,94	302,69	6,23%
	Standard	c/kWh	113,77	120,86	6,23%

Tariff Code	average increase in revenue	Category	Present 2019/2020	Approved 2020/2021	Increase (subject to NERSA approval)
			Average (12%)	Average (6,23%)	
			Rate	Rate	
	Off-peak	c/kWh	60,84	64,63	6,23%
	Low demand season (September to May)				
596001	Peak	c/kWh	125,59	133,41	6,23%
596002	Standard	c/kWh	77,03	81,83	6,23%
596003	Off-peak	c/kWh	53,89	57,25	6,23%
	Reactive energy charge (kVA)				
	High demand season (June – August)	c/kWh	18,68	19,84	6,23%
	Schools & welfare organizations				
	This is a new tariff structure and applicable to all schools and welfare organizations with a single and/or three phase connection with a capacity of up to 80A per phase. Schools and welfare organizations must meet the criteria as per the rates policy to qualify for this tariff structure. This tariff has no capacity charge.				
	Energy charge kWh	c/kWh	143,54	152,48	6,23%

Note:

For the purpose of time of use tariffs the defined daily time of use period throughout the year are:

Peak hours:

- (i) Weekdays 07:01 – 10:00
18:01 – 20:00
- (i) Saturdays None
- (ii) Sundays None

Off-peak hours:

- (i) Weekdays 22:01 – 06:00
- (ii) Saturdays 12:01 – 18:00
20:01 – 07:00
- (iii) Sundays 00:00 – 24:00

Standard hours:

- | | | |
|-------|-----------|--------------------------------|
| (i) | Weekdays | 06:01 – 07:00
10:01 – 18:00 |
| (ii) | Saturdays | 07:01 – 12:00
18:01 – 20:00 |
| (iii) | Sundays | None |

The Director Electrical Engineering Services may impose a specific minimum load requirement for qualification for time of use tariff scales.